

CERTIFICATE

To the Clerk of McPherson County, State of Kansas

We, the undersigned, officers of

Fire District # 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

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			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	0	5	124,500	107,921	
Debt Service	10-113				
Ambulance		6	166,500	77,885	
		6			
Non-Budgeted Funds		7			
Totals		XXXXXXX	291,000	185,806	
Budget Summary		8			
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No		Nov. 1, 2017 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: 8-16, 2017

Hollie O'Malley
County Clerk

Jason McPherson
Mark R. K.
Tom McPherson
Governing Body



Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ 191,425
2. Debt service levy in 2017 budget	- \$ 0
3. Tax levy excluding debt service	\$ 191,425

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 73,969	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 1,435,579	
5b. Personal property 2016	- 998,102	
5c. Increase in personal property (5a minus 5b)	+ 437,477	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	3,544,329	
7. Total valuation adjustment (sum of 4, 5c, 6)	4,055,775	
8. Total estimated valuation July, 1, 2017	17,380,677	
9. Total valuation less valuation adjustment (8 minus 7)	13,324,902	
10. Factor for increase (7 divided by 9)	0.30438	
11. Amount of increase (10 times 3)	\$ 58,265	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 249,690	
13. Debt service levy in this 2018 budget	0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	249,690	
15. Consumer Price Index for all urban consumers for calendar year 2016	0.014	
16. Consumer Price Index adjustment (3 times 15)	\$ 2,680	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 252,370	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District # 1
Mclpherson County

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	107,927	9,049	181	327	660	43
Debt Service	0	0	0	0	0	0
Ambulance	83,498	7,000	140	253	510	33
	0	0	0	0	0	0
Total	191,425	16,049	321	580	1,170	76

County Treas Motor Vehicle Estimate

16,049

County Treas Recreational Vehicle Estimate

321

County Treas 16/20M Vehicle Estimate

580

County Treas Commercial Vehicle Tax Estimate

1,170

County Treas Watercraft Tax Estimate

76

MVT Factor 0.08384

RVT Factor 0.00168

16/20M Factor 0.00303

Comm Veh Factor 0.00611

Watercraft Factor 0.00040

2018

Fire District # 1
McPherson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
Fire General	Fire Equipment Reserve	45,000	45,000	45,000	
Ambulance	Ambulance Eq. Reserve	20,000	23,000	40,000	
Totals		65,000	68,000	85,000	
Adjustments*					
Adjusted Totals		65,000	68,000	85,000	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Ambulance	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	10,905	10,739	17,600
Receipts			
Ad Valorem Tax	63,893	81,828	XXXXXXXXXXXX
Delinquent Tax	1,204	1,200	1,100
Motor Vehicle Tax	6,436	5,962	7,000
Recreational Vehicle Tax	134	143	140
16-20M Vehicle Tax	303	217	253
Commercial Vehicle Tax	479	468	510
Watercraft Tax		44	33
County Appropriation	23,888	33,500	33,500
Run Fees	38,838	30,000	30,000
Donations	4,825		
Interest on Idle Funds	22		
Neighborhood Revitalization Rebate			49
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	147,032	153,367	72,536
Resources Available:	157,937	164,106	90,142
Expenditures			
Personnel	104,043	96,000	106,000
Contractual	15,366	23,500	16,500
Commodities	1,452	1,000	1,000
Capital Outlay	6,257	3,000	3,000
Fund to Ambulance Capital Reserve	20,000	23,000	40,000
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	147,198	146,500	166,500
Unencumbered Cash Balance Dec 31	10,739	17,600	XXXXXXXXXXXX
2016-2017-2018 Budget Authority Amount	152,000	146,500	166,500
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			166,500
Tax Required			76,358
Delinquent Comp Rate 2.0%			1,527
Amount of -1 Ad Valorem Tax			77,885

Adopted Budget

0	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts			
Ad Valorem Tax		0	XXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16-20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures			
Personnel			
Contractual			
Commodities			
Capital Outlay			
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXX
2016-2017-2018 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate 2.0%			0
Amount of -1 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2018

The governing body of
Fire District # 1
McPherson County

will meet on August 7, 2017 at 9:30 A.M. at 5th Floor Commission Room, 120 West Kansas, McPherson for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Administration Office, County Courthouse, McPherson, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	116,882	6.697	124,500	6.670	124,500	107,921	6.209
Debt Service							
Ambulance	147,198	4.153	146,500	5.160	166,500	77,885	4.481
Non-Budgeted Funds	15,000						
Totals	279,080	10.850	271,000	11.830	291,000	185,806	10.690
Less: Transfers	65,000		68,000		85,000		
Net Expenditures	214,080		203,000		206,000		
Total Tax Levied	192,670		191,425		xxxxxxxxxxxxxxxxx		
Assessed Valuation	17,757,378		16,182,085		17,380,677		

Outstanding Indebtedness,

	2015	2016	2017
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Michael Renken
Board Member

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